

Docket for 7th Stated Meeting
Presbytery of the Coastal Mid-Atlantic
Hope Presbyterian Church
Fredericksburg, VA



Friday, September 27, 2024

- 9:00 am Registration & Team meetings.
- 11:15 am Church Planting Team Focused Prayer re: Myrtle Beach, SC Church Plant -
(30 mins) TE Marty Duffel, PCMA Active Retired.
- 12:00 pm Call to order – Moderator TE Matt Walton, Trinity EPC, Florence, SC.
(10 mins) • Host Church Welcome – TE Jonathan Dennis, Hope Fredericksburg, VA.
- 12:10 pm Opening Prayer/Worship/Connection – TE James Banks, Peace EPC, Durham, NC,
(30 mins) focused on a theme re: divisions in the Church. (Eph 4:1-6) & (I Cor 11:17-19).
- 12:40 pm Preliminary Matters – Moderator TE Matt Walton and Stated Clerk RE Duke
(10 mins) Lineberry.
• Declaration of a quorum & adoption of the docket.
• Approval of the minutes and errata - 6th Stated Meeting of PCMA.
• Communications and referrals.
• Welcome 1st time Commissioners and corresponding members.
• 1st Reading of the Church Discipleship Team and the Church Planting Team Structural Documents.
• Prayer for PCMA Leadership Team – Moderator Elect RE Pete Tidwell, Kempsville EPC, Virginia Beach, VA.
- 12:50 pm Report of the PCMA Stated Clerk – RE Duke Lineberry.
(15 mins) • Preliminary parity report for this meeting. (NOTE: Churches may field three (3) RE commissioners to each TE to get us to 2:1 parity).
• PLT Motion to elect TE Pete Bowell, Hope Richmond for Moderator Elect - TE David Dwight to introduce TE Bowell.
• An Official Comment on TE Excused Absences from Presbytery.
• Any other matters.
- 1:05 pm Missional Director Report - TE Rob Westlund, Englewood EPC.
(15 mins) • Prayer for MD – TE Mike Weaver, Grove EPC, Dunn, NC.
- 1:20 am Church Health Initiative Report/Update – TE Bill Moore, Restoration Church,
(15 mins) Mechanicsville, VA.
• Prayer for Church Health - RE Matt Beach - Restoration Church, Mechanicsville, VA. (10-15 min.)
- 1:35 pm Break. (10 mins)

- 1:45 pm (30 mins) Keynote Speaker - TE Didi Wong, Missio Church, Durham, NC. (Eph 4:1-6) & (I Cor 11:17-19).
- 2:15 pm (15 mins) Personal Testimony - TE Roger Korstin, Providence EPC.
- 2:30 pm (15 mins) Guided and Shared Prayer Response - TE James Banks, Peace EPC, Durham.
- 2:45 pm (20 mins) GA Representative, Rev. Mark Ingles, (USAF, Retired), EPC Chaplain Endorser.
- 3:05 pm (20 mins) GA Representative, Bart Francesone, GA EPC Benefits Director.
- 3:25 pm Break. (15 mins)
- 3:40 pm (30 mins) Church Planting Team Panel discussion with Church Planters - TE Marty Duffell, PCMA Active Retired, leading, with TE Jon Gibson of The Branch, Ashland, VA, and TE Drew and Paige Daniels, Church on Boulevard, Richmond, VA.
- 4:10 pm (30 mins) North Hampton Church Planting Network Panel Discussion re: Parent, Partner, Patron & Church Planting - Elizabeth Gibson, Regional Director for EPC Church Planting.
- Prayer for NHCPN – TE Matt Hartman, Hope Richmond, VA.
- 4:40 pm (20 mins) World Outreach Team Report - TE Roger Korsten, Providence EPC.
- Prayer for World Outreach Team – RE Jerry Strohkorb, Kempsville Presbyterian, Virginia Beach, VA.
- 5:00 pm Closing Prayer and Blessing the Meal.
- 5:15 pm On-Site Dinner.
- 6:30 pm Worship and Celebration of The Lord's Supper.
- Music led by Hope Fredericksburg.
 - Preaching by TE Chrishon Ducker, Hope Pres. Church, Fredericksburg, VA.
 - The Lord's Supper.
 - Prayer Ministry and Fellowship.

Saturday, September 28, 2024

- 8:00 am (5 mins) Call to Order - Moderator TE Matt Walton, Trinity EPC, Florence, SC.
- 8:05 am (5 mins) Final parity report for this meeting - RE Duke Lineberry, Stated Clerk.

- 8:10 am Sermon • CP David Love, Pineland EPC, Jacksonville, NC.
(15 mins)
- 8:25 am Examinations – TE J.T. Holderman, Restoration Church, Mechanicsville, VA.
(70 mins)
- CP Corrina Gambrell, Cypress Springs, NC.
 - CP David Love, Pineland EPC, Jacksonville, NC.
- 9:35 am Church Planting Team Report - TE Marty Duffel, PCMA Active Retired.
(15 mins)
- Northampton Church Planting Network - Elizabeth Gibson, Regional Director for EPC Church Planting.
 - Prayer for CPT – RE Bruce Mack, HOPE Church Raleigh, NC.
- 9:50 am Church Discipleship Team Report - TE Matt Walton, Trinity EPC, Florence SC.
(10 mins)
- Prayer for CDT - TE Drew Daniels, Church on the Boulevard, Richmond, VA.
- 10:00 am Ministry on Disability Report - RE Michelle Munger, Englewood EPC.
(10 mins)
- Prayer for Ministry on Disability – RE Duke Lineberry, NCEPC, Burgaw, NC.
- 10:10 am Media & Communications Report – RE Michelle Munger, Englewood EPC.
(10 mins)
- Prayer for Media & Communications – TE Chrishon Ducker, Hope Presbyterian Church, Fredericksburg, VA.
- 10:20 am Break. (15 mins)
- 10:35 am Stewardship Committee Report – RE Frank Dawson, Galatia EPC.
(15 mins)
- Presentation and Approval of 2025 Presbytery Budget.
- Prayer for Stewardship Committee – TE Dr James Banks, Peace EPC, Durham, NC.
- 10:50 am Ministerial Committee Report – TE J.T. Holderman, Restoration Church,
(20 mins)
Mechanicsville, VA.
- Omnibus motion.
 - Prayer for MC – TE Jonathan Dennis, Hope Fredericksburg, VA.
- 11:10 am Expression of appreciation to the host church - Moderator TE Matt Walton,
(10 mins)
Trinity EPC, Florence, SC.
- 11:20 am Passing the Gavel - TE Matt Walton, Trinity EPC to Moderator Elect RE Pete
(10 mins)
Tidwell, Kempsville EPC, Virginia Beach, VA, followed with Prayer over the new
Moderator.
- <12:00 noon Adjourn.

Our 8th Stated Meeting
January 24-25, 2025
Galatia Presbyterian
Fayetteville, NC

Our 9th Stated Meeting
April 25-26, 2025
Restoration Church
Mechanicsville, VA

TEs Absent/Excused

NAME	CHURCH	NOTICE GIVEN	EXCUSED
CP Pete Roman	The Village Church of St. George - St. George, SC	9/5/24	yes
CP Mike Lowder	Midway EPC, New Zion, SC	09/16/24	yes

**Minutes for 6th Stated Meeting of the
Presbytery of the Coastal Mid-Atlantic, EPC
Trinity EPC, Florence, SC**

Friday, April 26, 2024

9:00 am Registration & Team meetings.

12:00 noon - Meeting Began.

- 1.01 Call to Order. Moderator TE Matt Walton called the PCMA's 6th Stated Meeting to Order and opened with prayer.
- 1.02 Host Church Welcome. Moderator TE Matt Walton welcomed Presbyters, explained the grounds and facilities, and further introduced the Trinity Presbyterian Church team members who can assist commissioners.
- 1.03 Opening Prayer/Worship/Connection – TE James Banks, Peace Church, Durham, NC, opened with prayer with TE Dan Sonnenburg from Myrtle Grove EPC, led song and music on piano. TE Banks then led the Presbytery in organized prayer in groups of 4-5 persons, focusing on the Unity of the Body, the Humility of Christ's presence in us, Confessing our Pride and Self-Sufficiency, and Declaring our Dependence on him, citing Ephesians 4:1-6.
- 1.04 Preliminary Matters and Declaration of Quorum. Stated Clerk RE Duke Lineberry reported that a quorum existed with 49 TEs, 81 REs, 6 CPs, and 20 Observers totaling 156 Presbyterians in attendance as of 12:00 PM, representing 85% parity. A final Parity Report and specific numbers will be reported on Saturday. Whereupon Moderator TE Matt Walton declared a quorum. The final attendance is attached.
 - 1.04.01 Approval of Docket. With two minor changes, on Motion and second, the Docket for the 6th Stated Meeting of the PCMA was approved unanimously.
 - 1.04.02 Approval of Minutes and Errata. Upon Motion and second, the Minutes of the 5th Stated Meeting of the PCMA were unanimously approved with no changes/amendments.
 - 1.04.03 Welcome of First Time Commissioners and Corresponding Members. Moderator TE Matt Walton welcomed the first time commissioners and corresponding members and invited TEs to introduce their REs and observers who were attending for the first time.
- 1.05 Missional Director Report - TE Rob Westlund, Englewood EPC, Missional Director, opened his report with prayer and reported on a Barna report of a leadership crises with 42% of pastors who are ready to quit or retire. Westlund reported on the development of church plants in the PCMA, his meetings/conferences with our churches. Prayer for the MD was led by TE Marty Duffel in closing.

- 1.06 World Outreach Team - RE Jim Allen, Trinity EPC, Florence, SC, after opening with prayer, introduced April Hubbard, MGEPC's Engage 2525 Coordinator, who reminded us that we've adopted the unreached people groups (Muslims) in Punjabi, Pakistan. She reported on the mission work of Asaph and Lynn Din who minister in Pakistan through cricket clubs. Hubbard reported on New River Presbytery's adoption of another unreached people group Pakistan. Hubbard further reported on the work of the home teams for Engage Pakistan in the US behind the scenes. RE Allen introduced TE Dan Sonnenburg, Timothy 2 International, Latin American and a video summarizing and highlighting their ministries. RE Allen introduced TE Bryan Slater, Timothy 2 International, Africa, summarizing and highlighting his ministry. RE Jim Allen closed the Missions report in prayer. A Motion to receive the report comes from the World Outreach Committee so that no second was required, which Motion was received unanimously by Presbytery.
- 1.07 Report of the PCMA Stated Clerk – reminded Presbytery that the PLT had approved that Churches may field three (3) RE commissioners to each TE to get to 2:1 parity.
- 1.08 Communications and referrals. Stated Clerk RE Duke Lineberry reported that Annual Church Reports were dispatched to all churches on 5 January 2024 and while the deadline to submit those reports to the GA was 29 February 2024, they should nevertheless be submitted and encouraged dilatory churches to do so as soon as good order will allow. Stated Clerk RE Duke Lineberry reported that the GA proposed Pastoral Letter on Racial Reconciliation will be presented by RE Joi Williams, Hope Church Richmond, and to be considered later in the Order of the Day. Stated Clerk RE Duke Lineberry reported on an Ascending Overture from Rockville EPC constituting a request to concur with New River Presbytery's Overture to GA. Moderator TE Matt Walton recognized TE Fred Hope, Rockville EPC which initiated the Ascending Overture to the PCMA who opened with prayer and outlined the background and intention of the Ascending Overture. TE Fred Hope closed his comments with prayer.
- 1.09 Presbytery Leadership Team Motions. Following his report, RE Duke Lineberry, Stated Clerk, made the following Motions for the PLT:
- 1.09.01 Motion to endorse Elizabeth Gibson to become GA Church Planting Regional Coordinator. No second was required. With no discussion offered, the Motion passed unanimously.
- 1.09.02 Motion to endorse TE Chrishon Ducker as our GA Next Gen. Nominee. No second was required. With no discussion offered, the Motion passed unanimously.
- 1.09.03 Motion to elect TE J.T. Holderman to become the PCMA Ministerial Committee Chairman. No second was required. With no discussion offered, the Motion passed unanimously. Moderator TE Matt Walton recognized Walter Taylor for his work transitioning the PCMA from the PMA and also RE Scott McGregor who led the team which advance the Multiplication process from the PMA into three smaller presbyteries.

1.09.04 There being no other matters, prayer for PCMA Leadership Team was led by Moderator TE Matt Walton.

1:45 pm - 2:15 pm - Break.

1.10 Devotional was led by Moderator Elect, RE Pete Tidwell, Kempsville EPC, Virginia Beach, Va. (Ephesians 4:1-6). Tidwell introduced himself, opened with prayer, and having expounded on the scripture focusing on the Unity of the Body of Christ, Tidwell closed with prayer.

1.11 Ascending Overture - Request by Rockville EPC to concur with New River Presbytery's Ascending Overture to GA. Moderator TE Matt Walton explained the process and allotted 20 minutes for an initial discussion, For or Against in 3 minute increments per Commissioner, and further offered that time for discussion may be extended in 15 minute increments by majority vote. Moderator TE Matt Walton opened the discussion with prayer and then invited commissioners to approach the microphones for discussion. After one 15 minute extension, the question was put to its vote, with 36 For and 41 Against the Ascending Overture, and was thus defeated.

3:15 pm - 3:45 pm - Break.

1.12 Panel discussion. RE Scott McGregor introduced a PCMA panel to discuss "Insights on Finishing Well," which panel made up of senior members of Presbytery including RE Pete Tidwell, TE Keith Cobb, TE Dave White, and RE Jim Allen, Trinity EPC. McGregor asked the panelists various questions about what they expected when they began ministry or leadership, how they dealt with challenges, how to stay in and finish the race well.

4:40 pm - Moderator, TE Matt Walton closed the day's session with prayer and blessing the meal, whereupon Presbytery was dismissed to supper on-site.

7:00 pm Reconvened for Worship and Celebration of The Lord's Supper.

- Music led by Trinity Presbyterian Worship.
- Preaching by TE Pete Roman, The Village Church at St. George, SC.
- The Lord's Table was shared.
- Prayer ministry and individual prayer for Commissioners and all in attendance.
- Fellowship with dessert.

Saturday, April 27, 2024 began at 8:00 AM

1.13 Call to Order. Moderator TE Matt Walton called the session to order and opened with prayer. Moderator Walton solicited a Motion to Amend the Docket to move several items and with a second the Motion passed unanimously.

1.14 Morning Sermon. Moderator TE Matt Walton introduced CE Mike Lowder, Midway Presbyterian, Midway, SC who gave the morning sermon. Lowder opened with prayer and expounded on Ephesians 4:17-24 citing our need to look different from the rest of the World

because of the Truth that is in Jesus, putting off the old man and putting on a new self by the renewing of our minds in the Spirit. TE Matt Walton closed Lowder's sermon in prayer.

- 1.15 PLT Motion. Motion to endorse Roger Corstin, Providence EPC, Angier, NC, to become Chairman of the PCMA World Outreach Missions Team. No second was required. With no discussion offered, the Motion passed unanimously.
- 1.16 Final Parity Report. RE Duke Lineberry, Stated Clerk reported that there were 32 TEs, 56 REs, 6 CPs and 20 Observers in attendance as of 8:00 AM, now representing 87.5% parity.
- 1.17 Ministerial Committee Report. TE Walter Taylor, Chairman of the MC opened the report with prayer.
 - 1.17.01 Omnibus Motion. TE Walter Taylor submitted the MC Omnibus Motion, including a Motion to Excuse TEs/CPs Agnes Taylor, Bill Enns, Mark Jumper, Jon Gibson, Matt Hartman, Ken Priddy, which did not require a second, was approved unanimously.
 - 1.17.02 Recommendations Made: (1) To Approve the request of TE Nadia Stropich to transfer her membership to Rivers of Life Presbytery (ECO), and (2) To Approve the retirement of TE Mark Jumper and change his status from Serving Out of Bounds to Retired-Active member of Presbytery.
 - 1.17.03 Actions Taken by the Committee and Reported: (1) To Approve Corrina Gambrell, CP member of the Presbytery of Central Carolinas, to serve as Stated Supply at Cypress Springs Presbyterian Church (Cameron, NC), (2) To Approve TE Karyn Cartier to serve as Transitional Pastor at Olivia Presbyterian Church (Olivia, NC), and (3) To Receive the minutes of the Installation Commission for the installation of TE Mike Johnson as Assistant Pastor of Fellowship of Christ (Cary, NC), on March 17, 2024.
 - 1.17.04 Candidate Coming Under Care. TE Walter Taylor, Chairman of the MC, opened this portion with prayer and gave some explanation of the examination process, whereupon Taylor introduced RE Michelle Munger, Candidate Coming under Care, who opened her testimony with prayer. The Candidate gave her personal testimony regarding her Christian experience and of the saving grace of God in Jesus Christ and her progress in spiritual growth, her sense of call to the Gospel ministry, and her motive for seeking to serve in the PCMA and the EPC. The floor was opened for questions or comments by the Presbytery and seeing none, the Candidate was excused from the floor. Having examined the Candidate pursuant to G.11-2.C, TE Walter Taylor moved that the examination be sustained, which upon a second from the floor, was approved unanimously by Presbytery. Whereupon, Moderator TE Matt Walton appointed TE Rob Westlund, Missional Director, to charge the Candidate. Moderator TE Walter Taylor then declared the Candidate be received and directed the Stated Clerk to place the Candidate's name on the Candidate roll of the Presbytery and she welcomed in an appropriate manner. Walton then introduced

TE Cron and Elizabeth Gibson who offer prayers of thanksgiving and a blessing for the Candidate. The Ministerial Committee report was closed with prayer by Stated Clerk, RE Duke Lineberry.

- 1.18 Church Development Team Report - TE Marty Duffel, Chairman of the CDT opened the report in prayer and reported that the CDT had determined, with the approval of the PLT, to propose splitting to divide the CDT into two teams - at Church Planting Team (with four current church plants with the Northampton Church Planting Network) and a Discipleship Team (covering Evangelism, Next Gen. Ministries, Disabilities Ministry, and Church Health). The CDT will work on the structure of each team during the summer 2024 and to present a formal proposal and First Reading to Presbytery at the September 2024 Stated Meeting. Duffel solicited REs and TEs to join the Teams to assist. The terms of the Teams will be reviewed for 1st Reading at the September Stated Meeting with a 2nd and final Reading for approval at the January 2025 Stated Meeting. Motion coming from Committee did not require a second, and with no discussion, the Motion was approved unanimously.
- 1.18.01 Ministry on Disability - RE Michelle Munger, opened with prayer and reported that Disability Ministries is her primary interest in ministry. Munger inquired of the churches present whether they have considered the limitations for persons with disability, how we might accommodate developmental disability, racial, ethnic socioeconomic groups and any other minority group any of our churches may see. Munger encouraged Presbyters who might attend GA to be prepared to address issues of disability which will be presented by Ascending Overture from the Presbytery of the North West.
- 1.18.02 Women's Ministry. No Report.
- 1.18.03 Northampton Church Planting Network - TE Marty Duffel introduced Elizabeth Gibson, Executive Director for the North Hampton Church Planting Network, and now the GA Regional Director for Church Planting. Elizabeth Gibson reported on how the North Hampton Church Planting Network works with Parents, Patrons or Partners in church planting, and now her national connection. Gibson indicated that the NCPW is initiating and developing plants in Myrtle Beach, SC, Greenville, SC, Spartanburg SC areas and invited Commissioners to come join them in this mission opportunity. Motion to receive the CDT report was approved unanimously, and the report was closed in prayer by RE Bill Joyner, Peace Church, Durham, NC.
- 1.18.04 World Outreach Team Report - RE Jim Allen, Trinity EPC, Florence, SC, opened this part of his report with prayer, and introduced two videos: (1) Highlighting the work of Lance and Lisa Lawrence, working in the Middle East (their specific proximity withheld for security reasons,) overseeing training 100 adults in ministry, a free refugee health clinic reaching unserved pregnant women and families in the community, and (2) the work of John and Dawn Fain, working in SE Asia, North, and South Africa, leading ministry teams of 150 adults, teaching small discipleship training schools (mostly Muslim background believers), and preaching and casting vision internationally. Motion to receive the report was approved unanimously.

World Outreach Team was closed with prayer by TE Frank Venable.

9:15 - 9:25 am Break.

- 1.18.05 Church Health Initiative Update – TE Bill Moore, Discipleship Pastor for Restoration Church, Mechanicsville VA, and the GA level Church Health Coordinator for the PCMA reported on the prayer initiative on Tuesdays for the PCMA and Thursdays to share the gospel with clarity and compassion. Discussed the 3 Circles model to showcase the Gospel. The Church Health report was closed in prayer by TE Karyn Cartier.
- 1.18.06 Media & Communications Report – TE Matt Walton introduced RE Michelle Munger, Endglewood EPC, for her report, who opened with prayer and reported the ChurchTrak to register for Presbytery and pay for the meal. Munger reported and explained the PCMA Website and ChurchTrak church management system, highlighting the budget, directories link, and presbytery packets, including an archive to all packets. Munger challenged the PCMA with her need for assistance. Munger needs help, an assistant. The PCMA needs another communications member. Munger made a Motion to accept her report and upon a second, the report was unanimously approved. Prayer for Media & Communications – Stated Clerk, RE Duke Lineberry.
- 1.19 Stewardship Committee Report. RE Frank Dawson, Galatia EPC, Fayetteville, NC, opened with prayer and presented the Stewardship report. RE Dawson reported: (1) the Financial Statement for 2024 (1 Jan – 8 April 2024) with Total Giving: \$47,810.15, Total Expenses: \$39,356.28, Overall status (Surplus): \$8,453.87 so far this year, (2) Available funds as of 8 April 2024, CDC Restricted Funds: \$66,233.50, Various Designated Funds: \$7,525.95, Unrestricted Funds: \$37,551.25, Earned Interest: \$1,591.41, Total Funds Available to Presbytery: \$112,905.11. (3) Overall, for 2024 we are on track with our Percent of Income giving to the Presbytery. At this point is time we should be at 25% of our expected giving and we are at 25.6% of our expected giving, so we are right on target. (4) The Stewardship Committee has examined the Presbytery financial records and the accounting documents had have determined that we are correctly accounting for all income and expenses for the Presbytery of the Coastal Mid-Atlantic. Coming from Committee, the Motion required no second. With no questions or comments from the floor, the Motion was approved unanimously. Prayer for Stewardship Team was led by RE Scott McGregor.
- 1.20 Pastoral Letter. GA National Leadership Team, RE Joi Williams, Hope Church Richmond opened with prayer and led an informational session regarding the proposed GA Pastoral Letter on Racial Reconciliation by asking eight (8) Questions: (1) What Gospel foundations did you notice in this letter? (2) Which signs of hope resonated with you? (3) What Westminster foundations did you notice? (4) How does the letter distinguish lament from both blame and confession? (5) Why is it important to sorrow along with fellow believers who have experienced the pain associated with racism, prejudice, and indifference? (6) How can this letter help you minister to a friend who experienced ethnic discrimination? (7) What makes it worth it to the EPC to face the discomfort of engaging in definitions and laments

concerning racism, prejudice, and indifference? (8) What concerns do you have about this Letter? A vote on first reading of the Letter will take place at the GA in June 2024, so this item was for discussion only and without a vote. Discussion from the floor was limited to 3 minutes per commissioner with much discussion had.

1.21 Expression of Appreciation to the Host Church. TE Matt Walton, Moderator, introduced RE Duke Lineberry, Stated Clerk in order to express Presbytery's appreciation to Trinity Church.

11:53 AM Meeting was Adjourned. Upon unanimous vote, the meeting was adjourned. Moderator TE Matt Walton announced that the next Presbytery Meeting, September 27-28, 2024, Hope Presbyterian Church, Fredericksburg, VA,

PCMA MINISTERIAL COMMITTEE REPORT
OF THE EVANGELICAL PRESBYTERIAN CHURCH
FRIDAY-SATURDAY, SEPTEMBER 27-28, 2024

MC Members: TE JT Holderman—Chair, TE Jon Dennis, TE Brett Johnson, RE Jim Johnson, CP Mike Lowder, RE Phil Stump (awaiting approval by the PCMA: TE Mark Carver, RE Carri Franklin).

Recommendations From the MC To The Presbytery (By Omnibus Motion):

1. Approve requests of TE/CP Members of the PCMA to be excused:
 - a. TE Phil Thrash, TE Stacey Miller, TE Brett Johnson, TE Bryan Slater, TE Don Hardman.
2. Approve the addition of TE Mark Carver and RE Carri Franklin (Hope, Fredericksburg VA) as members of the Ministerial Committee.
3. Approve TE Mike Johnson as Interim Moderator of Hope, Raleigh NC. Per (G.18-2A.4; G.21-2D.2(b)).

Recommendations For Examination:

1. Upon successful examination by the Presbytery, to receive Corrina Gambrell as Commissioned Pastor to Cypress Springs Presbyterian Church (Cameron, NC).
2. Upon successful examination by the Presbytery, to receive David Love as Commissioned Pastor to Pineland Church (Jacksonville, NC).

Actions Taken By The Committee and Here Reported:

1. Received the Minutes (marked June 9th) of Hope Church Raleigh's *dissolution* of their pastoral relationship with Marty Duffell, effective July 1st, 2024.
2. Received the Minutes (marked September 1st) of Wayside Church's *dissolution* of their pastoral relationship with Mark Carver, effective December 29th, 2024. Mark will be honored for his service at the January PCMA.
3. Received the minutes of the installation of Karyn Cartier as Transitional Pastor of Olivia EPC (Sanford, NC), on August 26, 2024.

Stewardship Committee Report
For Presbytery September 27-28 2024

1. Financial Statement for 2024 (1 Jan – 12 Sep 2024)

Total Giving: \$108,278.18

Total Expenses: \$109,836.07

Overall status (Shortage): -\$1,557.89

2. Available funds as of

CDC Restricted Funds: \$66,233.75

Various Designated Funds: \$7,525.95

Unrestricted Funds: \$37,551.25

Earned Interest: \$3,882.65

Total Funds Available to Presbytery: \$115,193.60

3. Overall, for 2024 we are a little behind in our Percent of Income giving to the Presbytery. At this point is time we should be at 66.6% of our expected giving and we are at 58.0% of our expected giving, so we are a little behind our expected giving. We hope that churches will review their commitment to the Presbytery and will review their giving for this year.

4. The Stewardship Committee has developed the Presbytery Budget for calendar year 2025 and will present it to the Presbytery for approval at our stated meeting. The proposed budget is in your packet for your review.

MOTION: The Presbytery approved the 2025 budget as presented.

5. This concludes the Stewardship Committee Report.

**PRESBYTERY OF THE COASTAL MID-ATLANTIC
2025 FINAL BUDGET**

	2025
	CMA Budget
REVENUE:	
Percent of Income (POI) [1.0%]	151,861
GA Church Health Coordinator Reimbursement	12,000
Church Giving	-
Individual Giving	-
Transfer from Women's Reserve	2,000
Transfer from Chaplain's Fund	575
CDT Transfer from Reserves	25,000
Transfer from Cash Reserves	24,450
Interest Revenue	5,600
TOTAL REVENUE	221,486
EXPENSES:	
Missional Director Compensation	42,488
Missional Director Federal Insurance Contribution Act (FICA)	3,250
Stated Clerk Compensation	28,325
Stated Clerk Federal Insurance Contribution Act (FICA)	2,167
Church Health Coordinator Compensation	12,360
Church Health Coordinator Federal Insurance Contribution Act (FICA)	946
Communications/IT Manager Compensation	10,197
Communications/IT Manager Federal Insurance Contribution Act (FICA)	780
Treasurer Compensation	6,798
Treasurer Federal Insurance Contribution Act (FICA)	520
TOTAL	107,311
PERSONNEL EXPENSES	
Travel - Missional Director	5,000
Travel - Stated Clerk	2,500
Travel - Leadership Team	7,500
General Assembly Travel and Training - Church Health Coordinator	750
Presbytery Travel and Training - Church Health Coordinator	350
Supplies and Training Material - Church Health Coordinator	75
Office/Administrative Supplies	1,000
TOTAL	17,175
OTHER EXPENSES	
Communications/Software/IT Expenses	2,200
Treasurer Expenses	1,500
Director and Officer Liability Insurance	900
Treasurer's Surety Bond	-

**PRESBYTERY OF THE COASTAL MID-ATLANTIC
2025 FINAL BUDGET**

	2025
	CMA Budget
Commissioner Assistance for Presbytery/GA Meetings	750
Transition Pastor Training Assistance	1,500
TOTAL	6,850

**PRESBYTERY OF THE COASTAL MID-ATLANTIC
2025 FINAL BUDGET**

	2025
	CMA Budget
COMMITTEE/COMMISSION EXPENSES	
Executive Leadership Team Expense	1,500
Presbytery Meeting Reimbursement to Host Church	6,000
Ministerial Committee Expenses	5,000
Ministers Assistance	1,500
Chaplain's Expense (From Chaplain Reserve)	575
Pastoral Retreat	-
World Outreach Committee	2,500
Stewardship Committee Expense	250
TOTAL	17,325
DISCIPLESHIP	
Missional Development	-
Disciple Making Training	2,250
Disciple Making Grants	2,750
Next Gen Training	1,000
Women's Ministry (From Women's Reserve)	2,000
Disability Ministry	500
DISCIPLESHIP SUBTOTAL	8,500
CHURCH PLANTING	
The Branch - Ashland (On-going Church Plant Support)	12,000
Church on the Boulevard (On-going Church Plant Support)	12,000
Village Church - St. George (From CDT Reserve)	10,000
New Church Plant Support (From CDT Reserve)	10,000
Church Planter Equipping/Connection	4,000
Church Planting Networking Dinner	500
Church Planter Assessment	3,000
Scholarship for Church Planter @ RTS Charlotte (CDT Reserve)	5,000
Northampton Network Annual Donation	6,000
CHURCH PLANTING SUBTOTAL	62,500
PASTORAL ASSESSMENT	
MMPI (Highly Recommended for Church Planters)	1,000
PASTORAL ASSESSMENT SUBTOTAL	1,000
CDT EQUIPPING	
Team Travel/Zoom Accounts	825
CDT EQUIPPING SUBTOTAL	825
TOTAL CDT	64,325

**PRESBYTERY OF THE COASTAL MID-ATLANTIC
2025 FINAL BUDGET**

	2025
	CMA Budget
TOTAL EXPENSES	221,486
RESERVE FUNDING ALLOCATION	52,025
BUDGET FUNDING REQUIREMENT	169,461

Reserved Funds

	2025
Cash Reserves	\$ 17,891.00
Chaplain's Fund	\$ -
Church Development Fund	\$ 43,233.75
Minister's Support Fund (Unsed to be Fischer/Allman Ministers Fund)	\$ 1,021.38
Missionary Support Fund	\$ 1,076.62
Women's Fund	\$ 2,352.56
Total	\$ 65,575.31

Approx 92%

